

Overton Public School District 24-0004
Overton Board of Education
Board Meeting: February 12, 2024
401 7th Street, Overton, NE 68863
School LMC

Mission Statement: *The mission of Overton Public School is to provide opportunities for everyone to be Engaged, Enlightened, and Empowered.*

Board of Education Agenda:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:05 1. Consider contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology
- 8:10 2. Consider approving contract for Principal
- 8:15 3. Consider designating the depository for all district funds
- 8:20 4. Consider approving the Safe Return to School Safety Plan
- 8:25 5. Consider accepting the resignation of Miss Kati Harmon
- 8:30 6. Consider approving the teaching contract with Gabrielle Renderos
- I. Board Reports and Discussion**
- 8:40 1. **Board Reports:**
 a. Meetings Attended
 b. Upcoming Meetings
 c. Committee Reports
2. **Board Discussion:**
- J. Administrative Reports:**
- 8:45 1. Principal's Report
- 8:55 2. Superintendent's Report.

Next regularly scheduled meeting March 11, 2024

COMMENTS:

1. Is required to provide SPED services to students. Superintendent recommends the board approve SPED contract with ESU 10.
2. Recommendation of the superintendent to approve contract with Principal.
3. Board policy requires the board to designate where all district funds are to be deposited.
4. Federal Government requires the school district to review and approve the safe return to school Plan.
5. Miss Kati Harmon has resigned effective the end of the 2023-2024 school year. She has met all timeline requirements.
6. Administration recommends the board approve the teaching contract with Mrs. Gabrielle Renderos.

DISCUSSION:

1. **Board Reports and Discussion:**
 - a. Meetings Attended:
 - b. Upcoming Meetings: Schedule Provided
 - c. Transportation:
 - d. Interlocal: Meeting Scheduled for February 12, 2024
 - e. Curriculum Committee:
 - f. Facilities:
 - g. Negotiations:
2. Discussion Topics:
 - a. Projects
 - b. March Board Meeting - March 11, 2024

Administrative Reports:

Principal's Report

1. Upcoming Events
2. Enrollment Update
3. Parent Teacher Conferences

SUPERINTENDENT'S REPORT

1. Option Enrollment-
 - Out
 - a.
 - b.
 - In
 - a.
 - Change of status
 - a.
 - b.
2. Board Meeting for March – Date and Time
3. Projects Update
4. Legislative Issues
5. Financial Review
6. Staffing
7. Other

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Jody Skallberg, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, February 12, 2024 at the Overton Public School LMC, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Clayton Jeffries Gordon Lassen Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **February 12, 2024** regular monthly meeting of the Overton Public School Board of Education is called to order at 7:30 p.m. in the school LMC and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Jeffries	_____	_____
Lassen	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Jeffries	_____	_____
Lassen	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been published in the **February 8, 2024** edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the February 12, 2024 meeting.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	
Jeffries	_____	_____	
Lassen	_____	_____	
Meier	_____	_____	
Rudeen	_____	_____	
Walahoski	_____	_____	

Vote _____

A Motion made by _____ and seconded by _____

to approve the minutes of the January 15, 2024 regular board meeting as presented.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	
Jeffries	_____	_____	
Lassen	_____	_____	
Meier	_____	_____	
Rudeen	_____	_____	
Walahoski	_____	_____	

Vote _____

A motion by _____ and seconded by _____

to approve the February bill roster in the amount of \$47,940.00 and payroll salary and benefits in the amount of \$303,593.96.

Discussion:

Votes:

YES

NO

ABSENT

Brennan

Jeffries

Lassen

Meier

Rudeen

Walahoski

Vote _____

MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING
January 15, 2024
7:30 p.m.

Board President called the meeting to order. Members Present:

Brennan
Jeffries
Lassen
Meier
Rudeen
Walahoski

Notification: The January 15, 2023 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Overton Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal.

Guests Present: No Guests.

Public Comments: No Public Comments.

Reports: No Reports.

Communications: No Communications.

Board of Education Election of Officers: 2023 Board of Education was adjourned and the 2024 Board of Education was convened. Board elected the following officers: Board President, Joel Meier (6-0), Board Vice-President, Gordon Lassen (6-0), Board Secretary, Jared Walahoski (6-0), Board Treasurer, Heather Brennan (5-1).

2024 Committees:

Committee on American Civics:	Heather Brennan, Clayton Jeffries, and Jared Walahoski
Transportation:	Gordon Lassen, Keith Rudeen, and Jared Walahoski
Interlocal:	Clayton Jeffries and Joel Meier
Curriculum:	Heather Brennan, Gordon Lassen, and Jared Walahoski
Facilities and Property:	Joel Meier, Keith Rudeen, and Jared Walahoski
Negotiations:	Gordon Lassen, Joel Meier, and Jared Walahoski

Other: None.

Action Items:

1. **Agenda:** Moved by Lassen, seconded by Rudeen to approve the agenda of the January 15, 2024 regular monthly board meeting as presented. Discussion: Discussion was limited as there were no changes made to the agenda. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).

2. **Minutes:** Moved by Brennan, seconded by Jeffries to approve the minutes of the December 11, 2023 regular board meeting and Parental Involvement Hearing minutes as presented. Discussion: Discussion was limited as there were no corrections made to the minutes. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
3. **Claims:** Moved by Rudeen, seconded by Walahoski to pay the January General Fund bill roster in the amount \$62,245.85. Discussion: Superintendent provided additional information on several of the bills. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
4. Moved by Lassen, seconded by Meier to approve the committee on American Civics which includes board members Brennan, Jeffries, and Walahoski. Discussion: Board members agreed to serve on the committee. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
5. Moved by Walahoski, seconded by Jeffries to authorize the superintendent to use facsimile signatures for Board President, Board Treasurer, and the Board Secretary. Discussion: No Discussion. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
6. Moved by Meier, seconded by Walahoski to approve the enrollment option limits. Discussion: The limits of twenty-five for K-4 and thirty for grades 5-12 was deemed to be appropriate. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
7. Moved by Jeffries, seconded by Rudeen to designate the KSB Law firm to provide the school district with legal counsel. Discussion: Board agreed that KSB would be the appropriate choice. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
8. Moved by Lassen, seconded by Walahoski to approve the Master Agreement with the O.E.A. for the 2024-2025 school year. Discussion: Board and O.E.A. agreed to the agreement. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).
9. Moved by Lassen, seconded by Walahoski to adjourn the meeting at 8:52 p.m. Discussion: Limited discussion as the board agreed it was time to adjourn. Motion carried 6-0. Voting Yes (6): Brennan, Jeffries, Lassen, Meier, Rudeen, and Walahoski. Voting No: (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Interlocal: The annual interlocal meeting with the Village of Overton board is scheduled for Monday, February 12, 2024 beginning at 6:00 p.m. in the school commons.
2. **Discussion Topics:**
 - a. February meeting is scheduled for Monday, February 12, 2024 beginning at 7:30 p.m. in the LMC.
 - b. Board Election Date

Administrative Reports:

Principal's Report:

- a. Calendar update
- b. Enrollment update
- c. Teacher Evaluation

Superintendent's Report:

- 1. Enrollment Option Report
- 2. Option Enrollment -
 - Out:
 - a.
 - In
 - a.
 - Change of Status a.
- 3. Financial Information
- 4. Budget Review
- 5. Project Update
- 6. Technology Plan
- 7. Safety and Security Update

	Overton Public School District	
	Bill Roster	
	Month:	February
	Status:	Official
2/12/2024	Total:	\$ 47,974.00
Vendor	Total Amount	New Code Description
Amazon Business	\$ 179.76	Reg. Instruct. - Prek Supplies
Amazon Business	\$ 64.72	Reg. Instruct. - Art Equipment
Amazon Business	\$ 32.97	Reg. Instruct. - Safety Supplies
Amazon Business	\$ 22.98	Reg. Instruct. - LA Supplies
Amazon Business	\$ 1,154.28	Reg. Instruction - General Supplies
Amazon Business	\$ 499.99	Administrative Office Supplies
ATC Communications	\$ 160.78	Fiscal Services - Phone Service
Bill Area Enterprises	\$ 375.00	Care & Upkeep of Grounds - Snow Removal
Black Hills Energy	\$ 4,634.63	Operations of Buildings - Natural Gas
Brooklyn Publishers	\$ 23.75	Reg. Instruct. - Language Arts Supplies
C&S Truck & Salvage	\$ 145.07	Vehicle Servicing and Maintenance - Bus Repairs/Inspections
Central States Safety and Driver Training	\$ 650.00	Transportation - Driver Training
CenturyLink	\$ 61.43	Operation of Buildings Communications - Long Distance Phone
Conditioned Air Mechanical	\$ 1,548.25	Building Repairs and Maintenance - HVAC Boiler BP Pump
Country Partners Cooperative	\$ 623.18	Operation of Buildings - Diesel Storage
Dan's Sanitation	\$ 318.25	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 324.74	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 3,863.89	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 197.52	Vehicle Servicing and Maintenance - Reg. Ed.- Bus Barn Energy
Eakes Office Solutions	\$ 1,967.96	Reg. Instruction - Copier Suplies
Ecolab	\$ 64.44	Operation of Buildings Pest Control
ESU 10	\$ 500.00	SPED Mental Health Services
ESU 10	\$ 500.00	SPED Mental Health Services
ESU 10 - SPED Services	\$ 14.42	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 6,126.50	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 267.30	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 301.59	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 157.17	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 157.18	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 301.59	SPED P.T. Services - Secondary
ESU 10 - SPED Services	\$ 647.30	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 647.30	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 625.25	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 161.83	SPED O.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 161.82	SPED O.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 75.40	SPED P.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 75.40	SPED P.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 625.25	SPED Supervision - Secondary
ESU 10 - SPED Services	\$ 110.10	SPED Supervision - Vocational Secondary
ESU 10 - SPED Services	\$ 520.31	SPED Psychological Services - Secondary
ESU 10 - SPED Services	\$ 520.31	SPED Psychological Services - Elementary
ESU 10 - SPED Services	\$ 130.08	SPED Psychological Services - Ages 3-4
ESU 10 - SPED Services	\$ 130.08	SPED Psychological Services - Birth - 2
ESU 10 - SPED Services	\$ 57.70	SPED Audiology - Secondary
Flinn Scientific	\$ 452.79	Reg. Instruct. Science Supplies - Dissection
Foster Lumber, LLC	\$ 5.37	Reg. Instruction - VoAg. Supplies
Foster Lumber, LLC	\$ 898.17	Reg. Instruct. - Custodial Supplies
Great Plains Communication	\$ 101.95	Internet Connection - Family Center
HireRight Solutions	\$ 38.55	Vehicle Servicing and Maintenance - Background Screening
Jaymore	\$ 302.77	Administrative Office Supplies
Jones Plumbing & Heating	\$ 160.65	Building Repairs and Maintenance - Plumbing Supplies
Jostens	\$ 433.01	Executive Administration Supplies - Graduation Supplies
Mead Lumber Co.	\$ 66.93	Operation of Buildings Supplies
Mead Lumber Co.	\$ 25.99	Reg. Instruct. - Vo. Ag. Supplies
Menards	\$ 110.45	Reg. Instruct. - VoAg. Supplies
Menards	\$ 244.97	Operation of Buildings Supplies - Supplies
Menards	\$ 32.60	Reg. Instruction - Transportation - Diesel Additive
Midamerica Books	\$ 137.70	LMC Books & Periodicals
NASB	\$ 3,668.00	Board of Education Dues & Fees

Nebraska Safety Center @ UNK	\$	230.00	Vehicle Expenditures - Bus Driver Training (1)
Platte Valley Glass	\$	2,465.00	Reg. Instruct. - Parking Lot Door Controller
Prime Secured	\$	1,916.98	Reg. Instruct. Technology Supplies
TK Elevator Corporation	\$	384.24	Building Repairs and Maintenance Services - Elevator Maint.
US Foods - The Thompson Co.	\$	1,188.80	Reg. Instruction - Custodial Supplies
Village of Overton	\$	324.00	Reg. Instruct. - Utility Services
Village of Overton - Prek 3	\$	50.00	Early Childhood Utility Services
Village Uniform	\$	448.19	Operation of Building - Uniform Cleaning
Clearing Account	\$	4,559.42	Supplies

Matters Pending Before the Board:

Motion _____ Second _____

1. Action Item: Consider contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology.

Motion: To approve contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____
			Vote _____

Motion _____ Second _____

2. Action Item: Consider approving the contract for the Principal for the 2024-2025 school year.

Motion: To approve the contract for the Principal for the 2024-2025 school year.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____
			Vote _____

Motion _____ Second _____

3. Action Item: Consider designating the depository for all district funds.

Motion: To approve Security First Bank and FirstTier Bank the official depositories for district funds.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____

Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

Motion _____ Second _____

4. Action Item: To consider, review, and approve the return to school safety plan.

Motion: To approve the return to school safety plan.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

Motion _____ Second _____

5. Action Item: To consider accepting the resignation of Kati Harmon effective the end of the 2023-2024 school year.

Motion: To accept the resignation of Kati Harmon effective the end of the 2023-2024 school year.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

Motion _____ Second _____

6. Action Item: To consider approving the teaching contract with Mrs. Gabrielle Renderos.

Motion: To approve the teaching contract with Mrs. Gabrielle Renderos.

Discussion:

Votes:	YES	NO	ABSENT
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Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

Motion _____ Second _____

7. Action Item: Consider adjourning the meeting.

Motion: To approve adjourning the meeting at _____ : _____ p.m.

Discussion:

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Jeffries	_____	_____	_____
Lassen	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____




Our focus is on serving you!

76 Plaza Boulevard PO Box 850 Kearney NE 68848-0850
308.237.5927 Fax 308.237.5920

DATE: January 5, 2024

TO: Superintendents

FROM: Jean Anderson, Special Education Director 

SUBJECT: Special Education Contract and Cooperative Service Agreements

A Special Education Contract for the 2024-25 school year is enclosed for you to sign and return. The signature does not need to be notarized; however, your board should officially authorize the services at your next board meeting. This contract includes Speech Therapy Services. If your district contracts for this service, it will be indicated on the enclosed Schedule A. Also, enclosed are the cooperative service agreements for Special Education Supervision, Deaf Education Services, Psychology Services, Audiology Services, Physical Therapy, Occupational Therapy, Vision Services, Mental Health and Vocational Services if you contract for these services. **Please sign and date all of the cooperative service agreements, the contract and return them along with Schedule A to me no later than March 1, 2024.** The ESU board will approve the contract, and a copy will be returned to you.

Schedule A (enclosed) is the service and FTE provided for the 2023-24 school year and the anticipated service for the 2024-25 school year. **We have highlighted on the Schedule A any services that we offer that you do not participate in. If you would like more information on any of these services, please contact me.** If for any reason your district intends to change the service or FTE for 2024-25, **please make note of the change on Schedule A**, sign and return it to me as part of the contract. The cost of services will be approximately 5% above the current year. A description of all services provided is available upon request.

Schedule B (enclosed) is a brief description of how each service is billed and the rationale for the different billing categories we use. Again, if you have any questions, please do not hesitate to contact me.

To recap, you need to return to ESU 10:

1. The Special Education Contract (1 contract, **sign back page**)
2. Schedule A (1 form, **sign on front**)
3. Cooperative Program Agreements (1 to 9 forms, **sign on front**)

Approval by both boards indicates agreement and cannot be changed for the 24-25 school year after they have been approved.

Please feel free to contact me if you have any questions.

Enclosures

**EDUCATIONAL SERVICE UNIT 10
CONTRACT FOR
SPECIAL EDUCATION SERVICES**

THIS AGREEMENT, made and entered into this 5th day of January, 2024, by and between **EDUCATIONAL SERVICE UNIT 10** of the State of Nebraska hereinafter called "**SERVICING AGENCY,**" and **Overton Public Schools**, called "**DISTRICT.**"

WITNESSETH:

The District does hereby agree to hire the Servicing Agency to service its age-eligible students with disabilities during the school year 2024-25, and the Servicing Agency agrees to act as such Servicing Agency, for the consideration and under the terms and conditions as hereinafter set forth:

1. A description of the program of special education and related services to be provided to District students shall be as set forth in Schedule "A" hereto attached, including full-time equivalency (FTE) provided in 2023-24 and anticipated in 2024-25 unless district notifies servicing agency otherwise.
2. The District shall pay the Servicing Agency for said special education and related services in accordance with Schedule A. This Schedule shall be in full force and effect during the school year of 2024-25, commencing not earlier than August 1, 2024, and ending not later than August 20, 2025. The total dollar amount of this contract will be submitted to the district on or before July 1, 2024, or as soon as the budgets are set for the Servicing Agency, whichever is later.
3. The District agrees that the costs for the actual services rendered will be reconciled by the Service Agency, and the amount payable for those special education services to be delivered by the Servicing Agency shall be paid in full. All programs and services will be billed based on the actual services delivered as outlined in Schedule A, based on the structure in Schedule B.
4. The District agrees that the amount payable for special education services the first month of the school year will be one-tenth (1/10) of the budgeted cost with payment due on or before October 16, 2024.
5. The Servicing Agency agrees to bill the District for the actual cost of special education services rendered and to reconcile prior overpayment or underpayment based on actual services rendered.
6. The Servicing Agency agrees to provide the District with the final billing, a complete reconciliation of the actual costs of services rendered, and the actual rate for cost of services. The final billing to the District shall serve as a final reconciliation of the amount of payment previously agreed upon in item two of this contract.
7. The District agrees that the final billing for special education services submitted to the District by the Servicing Agency for actual services rendered during the contract period shall be considered as an amendment to the original contract and shall be included in full by this reference. If the District does not dispute any of the amounts or services contained in the final billing within 30 days, the parties agree that it will be incorporated in full as an amendment to this contract.
8. Special education programs or services which extend beyond the regular school year will be provided by the Servicing Agency upon request by the District. Extended programs shall be covered by separate contract.
9. It is further agreed that in the event the District does not pay the Servicing Agency as herein set forth, the Servicing Agency may cancel this contract and refuse further service. In the event of such Cancellation, the Servicing Agency may recover any past due amounts and exercise any other rights that may exist by law.
10. The Servicing Agency shall record and supply to the District, upon request, information on each child for whom services are contracted, including time-and-effort logs detailing the services provided, the name of the provider, the duration of the services, and the date on which services were provided. The Servicing Agency agrees to confer with the District for purposes of evaluating such child's progress and the District's compliance with applicable laws.

11. The Servicing Agency shall assist the District with the preparation of plan and budget, financial reports and other procedures, artifacts, and obligations required by NDE Rule 51 or 52.
12. The District and the Servicing Agency agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in NDE Rules 51 and 52, Regulations and Standards for Special Education Programs, Nebraska State Department of Education, and the current Federal Regulations implementing IDEA.
13. The District hereby agrees that changes or modifications in the program or children served shall be mutually agreed upon before said change or modifications are implemented.
14. Should the Servicing Agency be unable to render the services contracted because of the Servicing Agency's inability to employ personnel who meet the criteria for employment of the Servicing Agency and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the Servicing Agency to be valid, the Servicing Agency has no obligation to provide services contracted for but not provided or reimburse the District for any additional cost incurred to procure those services. The Servicing Agency values its collaborative relationship with the District and will give reasonable efforts to assist the District in procuring those services. The District will be notified no later than September 1, 2024 of the Service Agency's inability to provide any services under this contract.
15. The District agrees that any act intentionally and unilaterally done which may cause litigation against the Servicing Agent shall be defended at the sole expense of the District and any damages assessed against the District for the Servicing Agency or either of them shall be borne entirely by the District. This paragraph shall not operate to indemnify or relieve the Servicing Agency of any liability otherwise attaching to it under any applicable state or federal law, nor to any action undertaken by the District in the provision of special education services or related services which are undertaken in consultation with the Servicing Agency or in a good faith effort by the District to comply with lawful obligations of the District.
- 16. The District agrees that in the event the District desires to change the services provided by this contract for a subsequent year whether by change in full-time equivalency, staffing, change in percentage FTE of any area of endorsement held by personnel presently assigned to the District, or to eliminate any program or service being provided pursuant to this contract, the District shall notify the Servicing Agency administrator in writing of such requested change on or before March 1, 2024 (next preceding the starting date of the school year to be affected by any changes) as are described in this paragraph.**
- 17. The District agrees that in the event that no such written notice is made to the Servicing Agency on or before March 1, that the Servicing Agency shall be entitled to assume that the District desires the same FTE in all areas of endorsement, certification or other qualification, and in all programs it had through this contract with the Servicing Agency, including in Schedule A. In the event the District should later notify the Servicing Agency of a diminished request for FTE in any area of endorsement, certification or other qualification, or in any program or service provided by this contract, the Servicing Agency shall use its best effort to find other employment for such affected personnel, provided, however, that in the event such personnel cannot be reassigned and to the extent that such personnel constitute a cost to the Servicing Agency that cannot be passed through by way of contract or otherwise, the District agrees to pay any cost incurred by the Servicing Agency for such personnel.**
18. This contract may be renegotiated or amended by mutual agreement.

ACCEPTED FOR **OVERTON SCHOOL AS DISTRICT**

THIS _____ DAY OF _____ 2024

BY _____
 President or Secretary of Board

ACCEPTED FOR **EDUCATIONAL SERVICE UNIT 10 AS SERVICING AGENCY**

THIS _____ DAY OF _____ 2024

BY _____
 Secretary of the Board of Education, ESU 10

Schedule A

**EDUCATIONAL SERVICE UNIT 10 BUDGET FORM
2024-2025
Agency Code--950010**

District Name: Overton Public Schools

Contracted Reimbursable School Age Services	NDE Service Code	2023-24 Percent Per District	2024-25 Percent Per District
Speech Teacher School Age - Secondary	4001	-	-
Speech Teacher School Age - Elementary		0.7975	0.9400
SpEd Supervision School Age - Secondary	0001	0.0240	0.0220
SpEd Supervision School Age - Elementary		0.0240	0.0220
D/E Audiology School Age - Secondary	1003	0.0050	0.0050
D/E Audiology School Age - Elementary		0.0050	0.0050
Deaf Education Services School Age - Secondary	2014	-	-
Deaf Education Services School Age - Elementary		-	-
D/E Psychology School Age - Secondary	1002	0.0200	0.0160
D/E Psychology School Age - Elementary		0.0200	0.0160
Occupational Therapy School Age - Secondary	4006	0.0250	0.0250
Occupational Therapy School Age - Elementary		0.0250	0.0250
Physical Therapy School Age - Secondary	4005	0.0241	0.0256
Physical Therapy School Age - Elementary		0.0241	0.0256
Vision Services School Age - Secondary	2008	-	-
Vision Services School Age - Elementary		-	-
Vocational	4012	0.0320	0.0320
Licensed Mental Health Provider Service - Secondary		1 day a week	1 day a week
Licensed Mental Health Provider Service- Elementary		for LMHP	for LMHP


Contracted Nonreimbursable Preschool Services		2023-24 Percent Per District	2024-25 Percent Per District
Speech Teacher Ages 3 - 4	4001	0.0575	0.0400
Speech Teacher Birth - 2		0.1450	0.0200
SpEd Supervision Ages 3 - 4	0001	0.0200	0.0220
SpEd Supervision Birth - 2		0.0200	0.0220
D/E Audiology Ages 3 - 4	1003	0.0010	0.0010
D/E Audiology Birth - 2		0.0010	0.0010
Deaf Education Services Ages 3 - 4	2014	-	-
Deaf Education Services Birth - 2		-	-
D/E Psychology Ages 3 - 4	1002	0.0050	0.0040
D/E Psychology Birth - 2		0.0050	0.0040
Occupational Therapy Ages 3 - 4	4006	0.0062	0.0063
Occupational Therapy Birth - 2		0.0062	0.0063
Physical Therapy Ages 3 - 4	4005	0.0060	0.0064
Physical Therapy Birth - 2		0.0060	0.0064
Vision Services Ages 3 - 4	2008	-	-
Vision Services Birth - 2		-	-

signature of authorized school representative

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Audiology Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator	
Name / Title of Contact Person:	Jean Anderson, Special Education Director	
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 05 / 2024

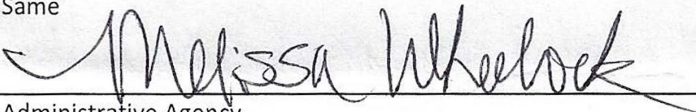
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent	
Name / Title of Contact Person:	Same	
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 School Psychology Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person: Jean Anderson, Special Education Director		
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 05 / 2024

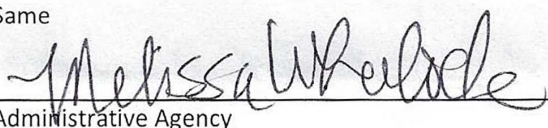
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7th St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative: Mark Aten, Superintendent		
Name / Title of Contact Person: Same		
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Occupational Therapy Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU Number	950010
Address:	P.O. Box 850 Kearney, NE 68848		
Phone:	308-237-5927		
Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator			
Name / Title of Contact Person: Jean Anderson, Special Education Director			
Address:	Same		
Phone:	Same		
Signature:		Date:	01 / 05 / 2024
	Administrative Agency		

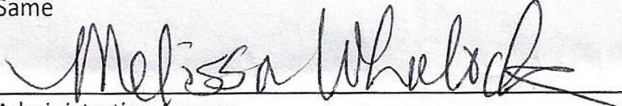
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number:	24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310		
Phone:	308-987-2424		
Name / Title of Cooperative Program Participant Representative: Mark Aten, Superintendent			
Name / Title of Contact Person: Same			
Address:	Same		
Phone:	Same		
Signature:		Date:	
	Cooperative Program Participant Representative		

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Physical Therapy Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person: Jean Anderson, Special Education Director		
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 05 / 2024

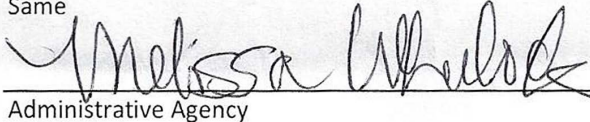
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7th St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative: Mark Aten, Superintendent		
Name / Title of Contact Person: Same		
Address:	Same	
Phone:	Same	
Signature:	Cooperative Program Participant Representative	Date:

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Vocational Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person: Jean Anderson, Special Education Director		
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 05 / 2024

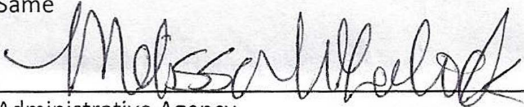
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative: Mark Aten, Superintendent		
Name / Title of Contact Person: Same		
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Special Education Preschool Supervision Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU Number	950010
Address:	P.O. Box 850 Kearney, NE 68848		
Phone:	308-237-5927		
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person:	Jean Anderson, Special Education Director		
Address:	Same		
Phone:	Same		
Signature:		Date:	01 / 05 / 2024
	Administrative Agency		

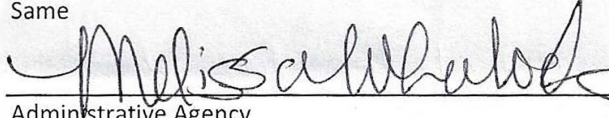
Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number:	24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310		
Phone:	308-987-2424		
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent		
Name / Title of Contact Person:	Same		
Address:	Same		
Phone:	Same		
Signature:	_____	Date:	_____
	Cooperative Program Participant Representative		

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2024-2025

Cooperative Program Name: ESU 10 Supervision Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person: Jean Anderson, Special Education Director		
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 05 / 2024

Part VI:

Cooperative Program Participant:	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative: Mark Aten, Superintendent		
Name / Title of Contact Person: Same		
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

Schedule B

Special Education Services are billed in 4 different ways. They are explained below including the rationale for the way the different services are billed.

FTE

Speech Language Pathology (SLP) is billed by FTE. The FTE amount is calculated by taking the total budget for the SLP program and dividing it by the amount of SLP FTE employed by the service unit for that fiscal year. Districts are billed based on the percentage of FTE they contract for.

Rationale for billing it this way: Historically, districts have requested a specific number of days of SLP time according to their districts' needs and duties of their SLP. Billing by FTE guarantees that they are able to secure the time they desire. SLPs spend more consistent time in a district than other disciplines.

ADM

Audiology, Physical Therapy, Occupational Therapy, School Psychology, and Supervision are billed as cooperative programs. This means that the programs are joined by school districts and the cost of the program is billed to the school district based on their Average Daily Membership (ADM) as submitted annually to NDE.

Rationale for billing this way: The needs in these programs ebb and flow as often as week by week so billing them in this manner means that districts can have their needs met as they come up without budget adjustments week by week. It allows for flexibility for districts and ESU staff to respond more immediately to whatever needs arise. Logically, a district with more students is going to have more needs so they have more time in the staff member's schedule. Because districts pay based on ADM, larger districts will have higher charges and smaller districts will have lower charges.

Per Student

Deaf Education (DHH) and Vision Education (VI) are billed on a per student cost according to the caseload of the provider. The budget or costs for the month are divided by the number of students on a service provider's caseload and that gives us the per student cost. The per student cost is multiplied by the number of students on the caseload in that specific district and then billed to the district.

Rationale for billing this way: Students who are DHH or VI are a very low incidence disability so there is not a need to bill by FTE and it is inequitable to bill by ADM. The low incidence of these disabilities and the size of ESU 10 districts make it unlikely that statistically it would fit the ADM pattern so we bill these programs on a per student basis to the districts who need the service.

Day(s)/Week

Mental Health Therapy is currently the only program that is billed on a day(s) per week basis. For a district that contracts for the three programs of SLP, OT and PT from the service unit, their cost is \$10,000 for the year for 1 day per week. If a district contracts with ESU 10 for one or two of these programs, their cost is \$15,000 for the year for 1 day per week. If a district does not contract for any of the three programs, their cost is \$20,000 for the year for 1 day per week.

Rationale for billing this way: ESU 10 supplements the cost of the Mental Health Therapy Program with Medicaid in Public Schools (MIPS) dollars to keep costs as low as possible for school districts. The services provided by SLPs, OTs, and PTs are the highest source of income for MIPS dollars so districts that contract for these services are supplemented at a higher rate by having lower costs for the Mental Health Supports.

			Overton Public School Board Financial Report		
<u>Month</u>	<i>February</i>		Official		
<u>Year</u>	<i>2024</i>		Three Year Comparison		
<u>Account</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>\$ Change</u>	<u>% Change</u>
MMA - Reserve	\$ 3,542,763.24	\$ 3,580,685.44	\$ 4,369,812.02	\$ 789,126.58	22.04%
Depreciation Fund	\$ 483,276.49	\$ 489,617.97	\$ 492,201.50	\$ 2,583.53	0.53%
Bond Fund	\$ -	\$ -	\$ -	\$ -	0.00%
Special Building Fund	\$ 230,917.94	\$ 233,962.13	\$ 234,472.13	\$ 510.00	0.22%
Food Nutritional Fund	\$ 76,560.38	\$ 60,587.75	\$ 73,145.97	\$ 12,558.22	20.73%
Activities Fund	\$ <u>299,051.33</u>	\$ <u>338,237.26</u>	\$ <u>348,366.53</u>	\$ <u>10,129.27</u>	<u>2.99%</u>
Totals	\$ 4,632,569.38	\$ 4,703,090.55	\$ 5,517,998.15	\$ 814,907.60	17.33%
Total Reserve	\$ 4,026,039.73	\$ 4,070,303.41	\$ 4,862,013.52	\$ 791,710.11	19.45%

Clearing Check Register by Checking Account

Checking Account ID: 102		Check Type: Check			Entity ID	Entity Name	Amount
Check Number	Check Date	Cleared	Void	Void Date			
7378	01/04/2024				DOANE	DOANE UNIVERSITY	100.00
7379	01/04/2024				MICHAELPH	MICHAEL PHELPS	42.32
7381	01/09/2024				FLATWA	FLATWATER FOOD & AUTOMOTIVE, LLC	444.94
7382	01/12/2024				JODYS	JODY SKALLBERG	39.75
7383	01/12/2024				NSASSP	NSASSP	20.00
7384	01/12/2024				TMS	Time Management Systems	292.50
7385	01/12/2024				DASSTATE	DAS STATE ACCOUNTING - CENTRAL FINANCE	267.63
7386	01/12/2024				SHELTON	SHELTON PUBLIC SCHOOL	25.00
7387	01/19/2024				FLATWA	FLATWATER FOOD & AUTOMOTIVE, LLC	531.88
7388	01/19/2024				USBANK2036	US BANK	1,706.33
7389	01/23/2024				FLATWA	FLATWATER FOOD & AUTOMOTIVE, LLC	153.57
7390	01/23/2024				LAMMERS	LAMMERS WELDING & REPAIR	385.79
7391	01/30/2024				SMITDAR	DARCY SMITH	38.52
7392	01/30/2024				DEBJEHORE	DEB JEHOEK	60.00
7393	01/30/2024				FLATWA	FLATWATER FOOD & AUTOMOTIVE, LLC	451.19
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 4,559.42
Checking Account Total:		102			Void Total:	0.00	Total without Voids: 4,559.42
Grand Total:					Void Total:	##	Total without Voids: 4,559.42

ACTIVITY ACCOUNT 2023-2024

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2023	\$ 17,728.73	\$ 94,691.37	\$ 76,962.64	\$ 340,423.36
Sept.	\$ 19,153.71	\$ 23,356.72	\$ 4,203.01	\$ 347,485.63
Oct.	\$ 16,700.00	\$ 31,360.89	\$ 14,660.89	\$ 362,146.22
Nov.	\$ 22,867.05	\$ 21,433.73	\$ (1,433.32)	\$ 360,712.90
Dec.	\$ 20,667.78	\$ 19,948.58	\$ (719.20)	\$ 356,461.09
Jan.	\$ 21,624.05	\$ 13,529.49	\$ (8,094.56)	\$ 348,366.53
Feb.	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-23	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 101,012.59	\$ 109,629.41	\$ 8,616.82	
School Year	\$ 118,741.32	\$ 204,320.78	\$ 85,579.46	

Checking Account ID: 5

Check Number	Check Date	Clear	Void	Entity ID	Entity Name	Amount
7	01/19/2024	X		TASC	TASC	3,625.00
8	01/16/2024	X		SECURITYFI	Security First Bank	36.00
Check Type Total:		Automatic Payment		Void Total:	0.00	Total without Void 3,661.00

Checking Account ID: 5

Check Number	Check Date	Clear	Void	Entity ID	Entity Name	Amount
18226	01/04/2024	X		AMHERS2264	AMHERST PUBLIC SCHOOL	120.00
18227	01/04/2024			DALEBE2682	DALE BEAN	260.00
18228	01/04/2024	X		PEYTON	PEYTON EBY	300.00
18229	01/05/2024	X		SEM4142	SUMNER EDDYVILLE MILLER SCHOOLS	100.00
18230	01/05/2024	X		AULAO	PAULA OSBORNE	374.00
18231	01/05/2024	X		AIRGAS	AIRGAS USA, LLC	2,280.00
18232	01/05/2024			KIMI	KIMI WOLFE	190.00
18233	01/05/2024	X		EMILYBROO	EMILY BROOKS	190.00
18234	01/05/2024	X		ALISHAREM	ALISHA REMMENG	190.00
18235	01/05/2024	X		LITTLEC	LITTLE CAESAR'S	59.90
18236	01/05/2024	X		H20PHOTOG	H20 PHOTOGRAPHY & DESIGN	163.20
18237	01/05/2024	X		CASHWA2507	CASH-WA DISTRIBUTING	599.97
18238	01/05/2024	X		AMAZON	AMAZON CAPITAL SERVICES	168.60
18239	01/05/2024	X		BLUECRO	BLUE CROSS/BLUE SHIELD OF NEBRASKA	522.03
18240	01/09/2024	X		BRENTSAM	BRENT SAMUELSON	130.00
18241	01/09/2024	X		JERRYJ	JERRY JOHNSON	130.00
18242	01/09/2024	X	X	DARREN	DARREN MAASKE	130.00
18244	01/09/2024	X		DUSTYCL	DUSTY CLOUSE	130.00
18245	01/09/2024	X		ERICTRETT	ERIC TRETTEL	150.00
18246	01/09/2024	X		BENHU	BEN HULS	150.00
18247	01/09/2024	X	X	CADENKR	CADEN KRIKAC	150.00
18248	01/09/2024	X		DUSTYCL	DUSTY CLOUSE	75.00
18249	01/09/2024	X		JORDANH	JORDAN HIGH	75.00
18250	01/09/2024	X	X	ORDPUBLIC	ORD PUBLIC SCHOOL	60.00
18251	01/09/2024	X	X	SHELTON	SHELTON PUBLIC SCHOOL	125.00
18252	01/09/2024	X		24HOURTE	24 HOUR TEES	677.00
18253	01/09/2024	X		HOBBY	HOBBY LOBBY	142.21
18254	01/09/2024	X		CHRISMRO	CHRIS MROCZEK	150.00
18255	01/10/2024	X		ODEYHOL	HOLDEN O'DEY	130.00
18256	01/12/2024			MADDIEP	MADDIE PAITZ	190.00
18257	01/12/2024			DEBBIEDIT	DEBBIE DITSON	190.00
18258	01/12/2024			NCA3679	NEBRASKA COACHES ASSOCIATION	50.00
18259	01/12/2024	X		MCCASHA	SHALEE MCCARTER	184.39
18260	01/12/2024	X		MOONLI	MOONLIGHT CUSTOM SCREENPRINT & EMBROIDERY	195.00
18261	01/12/2024			LEXINGTO	LEXINGTON HIGH SCHOOL	125.00
18262	01/12/2024	X		SOUTHLOUP	SOUTH LOUP SCHOOL	120.00
18263	01/12/2024			BATLLECRE	BATTLE CREEK PUBLIC SCHOOL	75.00
18264	01/12/2024	X		CHESTER	CHESTERMAN CO.	580.50
18265	01/16/2024			MARTY	MARTY ALBRECHT	150.00
18266	01/16/2024	X		RANDYBIEN	RANDY BIENHOFF	150.00
18267	01/16/2024			MARTYKRAC	MARTY KRACL	150.00
18268	01/16/2024			AARONLONG	AARON LONG	75.00
18269	01/16/2024	X		BRENTSAM	BRENT SAMUELSON	75.00
18270	01/16/2024	X		DUSTYCL	DUSTY CLOUSE	75.00
18271	01/16/2024	X	X	ARIKACKER	Arik Ackerman	75.00
18272	01/16/2024	X		BRENTSAM	BRENT SAMUELSON	150.00
18273	01/16/2024			AARONLONG	AARON LONG	150.00
18274	01/16/2024	X		JERRYJ	JERRY JOHNSON	150.00
18275	01/16/2024			ALICIALUT	ALICIA LUTHER	488.56
18276	01/16/2024	X		MOONLI	MOONLIGHT CUSTOM SCREENPRINT & EMBROIDERY	75.00
18277	01/16/2024	X		SMITDAR	DARCY SMITH	99.58

Check Register by Checking Account

Checking Account ID:		5	Check			
<u>Check Number</u>	<u>Check Date</u>	<u>Clear</u>	<u>Void</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
18278	01/16/2024			CENTENNIAL	CENTENNIAL PUBLIC SCHOOL	45.00
18279	01/16/2024			FKCCONF	FKC CONFERENCE	100.00
18280	01/16/2024	X		RIDDELLAL	RIDDELL ALL AMERICAN SPORTS CORP.	2,407.45
18281	01/19/2024	X		JOSEPH	JOSEPH PELTON	75.00
18282	01/19/2024			MICHELLES	MICHELLE SINCLAIR	21.00
18283	01/19/2024			AMHERS2264	AMHERST PUBLIC SCHOOL	75.00
18284	01/19/2024	X		CENTRALVA	CENTRAL VALLEY HIGH SCHOOL	120.00
18285	01/19/2024			USBANK2036	US BANK	1,203.30
18286	01/19/2024			MULLEN	MULLEN PUBLIC SCHOOL	90.00
18287	01/23/2024	X		ESU11617	ESU #11	104.63
18288	01/30/2024	X		SMITDAR	DARCY SMITH	109.40
18289	01/30/2024			MISKOS	MISKO SPORTS	754.33
18290	01/30/2024			HARCO	HARCO ATH. RECONDITIONING, INC.	1,383.00
18291	01/30/2024			JERRYJ	JERRY JOHNSON	130.00
18292	01/30/2024			AARONLONG	AARON LONG	130.00
18293	01/30/2024			DARREN	DARREN MAASKE	260.00
Check Type Total:		Check		Void Total:	540.00	Total without Void <u>17,963.05</u>
Checking Account Total:		5		Void Total:	540.00	Total without Void <u>21,624.05</u>
Grand Total:				Void Total:		## Total without Void 21,624.05

Hot Lunch Financial Report

Balance :

1/1/2024 \$ 74,651.77

Reiepts:

Meal Sales		\$ 5,712.60
Summer Food Program		\$ -
Fed. Reimbursement	Dec	\$ 8,949.49
State Reimbursement	Dec	\$ -
Loans to Program		\$ -
Other Local Misc		\$ -
Transfer from General		\$ -

Total receipts \$ 14,662.09

Balance & Receipts \$ 89,313.86

Disbursements

Food		\$ 6,952.60
Salaries	Jan	\$ 6,546.72
Insurance	Jan	\$ 1,680.45
Other Expenses		\$ 400.00
Pre K, Ala Carte, Juice, Catering		\$ 588.12
Loan Repayment		

Total Disbursements: \$ 16,167.89

Balance

1/31/2024 \$ 73,145.97

Food Program Check Register by Checking Account

Checking Account ID:

6

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
5182	01/09/2024				CASHWA2507	CASH-WA DISTRIBUTING	2,739.50
5183	01/09/2024				HILAND	HILAND DAIRY	1,272.13
5184	01/09/2024				USFOOD2037	US FOODS	3,395.78
5185	01/09/2024				ISS	INTEGRATED SECURITY SOLUTIONS	400.00
5186	01/12/2024				PLUMCR3844	PLUM CREEK MARKET	114.31
5187	01/19/2024				USBANK2036	US BANK	19.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: <u>7,940.72</u>
Checking Account Total:			6		Void Total:	0.00	Total without Voids: <u>7,940.72</u>
			Grand Total:		Void Total:	##	Total without Voids: <u>7,940.72</u>

	9/1/2009A	B	C	D	E	F	G	H	I
759									
760	Food Program 2023-2024								
761	Date	Lunch Meals	Breakfast Meals	Summer Food	Disbursements	Receipts	Profit/Loss	Days Served	Balance
762	Aug-23	3075	887	0	\$ 13,520.39	\$ 47,837.40	\$ 34,317.01	16	\$ 78,630.12
763	Sept.	3532	1309	0	\$ 20,899.18	\$ 18,100.69	\$ (2,798.49)	17	\$ 75,831.63
764	Oct.	4038	1471	0	\$ 18,633.45	\$ 19,974.32	\$ 1,340.87	20	\$ 77,172.50
765	Nov.	3029	1205	0	\$ 22,319.68	\$ 20,300.30	\$ (2,019.38)	16	\$ 75,153.12
766	Dec.	2982	911	0	\$ 16,218.02	\$ 16,015.06	\$ (202.96)	15	\$ 74,857.77
767	Jan.	3394	1053	0	\$ 16,167.89	\$ 14,622.09	\$ (1,545.80)	18	\$ 73,145.97
768	Feb.	0	0	0	\$ -	\$ -	\$ -	0	\$ -
769	March	0	0	0	\$ -	\$ -	\$ -	0	\$ -
770	April	0	0	0	\$ -	\$ -	\$ -	0	\$ -
771	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
772	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
773	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
774	Aug-20	0	0		\$ -	\$ -	\$ -	0	\$ -
775	Fiscal Year	0	0		\$ 107,758.61	\$ 136,849.86	\$ 29,091.25	0	\$ -
776	School Year				\$ 94,238.22	\$ 136,849.86	\$ 29,091.25	0	\$ -
777	Totals	20050	6836	0				102.00	
778	All Meals	26886							
779									

	2023-2024								
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>
July	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0
January	1378	420	1596	517	184	352	0	0	4447
December	1185	347	1450	465	156	290	0	0	3893
November	1224	50	1455	486	218	401	0	0	3834
October	1657	478	1903	731	268	472	0	0	5509
September	1451	533	1881	790	249	569	0	0	5473
August	<u>1251</u>	<u>384</u>	<u>1440</u>	<u>470</u>	<u>153</u>	<u>264</u>	<u>0</u>	<u>0</u>	<u>3962</u>
Totals	8146	2212	9725	3459	1228	2348	0	0	27118

	2022-2023								
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>
July	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0
January	1360	465	1707	610	160	395	0	0	4697
December	1225	411	1534	567	148	392	0	0	4277
November	1221	395	1497	692	183	437	0	0	4425
October	1474	517	1905	744	233	465	0	0	5338
September	1451	533	1881	790	249	569	0	0	5473
August	<u>1110</u>	<u>374</u>	<u>1473</u>	<u>457</u>	<u>153</u>	<u>355</u>	<u>0</u>	<u>0</u>	<u>3922</u>
Totals	7841	2695	9997	3860	1126	2613	0	0	28132

Date: 2/1/2024

Overton Public School
2024-2025
State Aid Model

Order of districts according to Formula Students

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Randolf Public School	247.26	\$ 3,830,883.00
Leigh Community Schools	248.95	\$ 3,924,285.00
Red Cloud Community	249.77	\$ 4,127,538.00
Bancroft-Rosalie Community	250.98	\$ 3,359,044.00
Bloomfield Community	252.21	\$ 3,590,698.00
Kenesaw Public School	253.28	\$ 4,357,841.00
Dundy County Stratton	253.34	\$ 5,590,599.00
Cambridge Public School	253.69	\$ 4,267,873.00
Pawnee City	253.92	\$ 4,308,375.00
Weeping Water	256.09	\$ 4,710,276.00
Overton Public Schools	258.17	\$ 4,137,325.00
Shelton Public Schools	259.12	\$ 4,277,467.00
Loomis Public School	261.65	\$ 4,189,682.00
Burwell Public School	262.71	\$ 5,586,750.00
Mead Public School	267.32	\$ 4,816,281.00
Franklin Public Schools	269.45	\$ 4,378,324.00
Blue Hill Community School	271.07	\$ 5,261,519.00
Humboldt Table Rock Steinauer	273.98	\$ 6,636,934.00
Sutherland Public School	274.32	\$ 5,071,679.00
Hitchcock Co School System	275.35	\$ 4,194,039.00
Howells-Dodge Consolidated	277.00	\$ 4,358,373.00
Average	260.46	\$ 4,522,656.43

II. Order of districts according to AGOE

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Randolf Public School	247.26	\$ 3,830,883.00	\$ 15,493.34
2	Leigh Community Schools	248.95	\$ 3,924,285.00	\$ 15,763.35
3	Red Cloud Community	249.77	\$ 4,127,538.00	\$ 16,525.36
4	Bancroft-Rosalie Community	250.98	\$ 3,359,044.00	\$ 13,383.71
5	Bloomfield Community	252.21	\$ 3,590,698.00	\$ 14,236.94
6	Kenesaw Public School	253.28	\$ 4,357,841.00	\$ 17,205.63
7	Dundy County Stratton	253.34	\$ 5,590,599.00	\$ 22,067.57
8	Cambridge Public School	253.69	\$ 4,267,873.00	\$ 16,823.18
9	Pawnee City	253.92	\$ 4,308,375.00	\$ 16,967.45
10	Weeping Water	256.09	\$ 4,710,276.00	\$ 18,393.05
11	Overton Public Schools	258.17	\$ 4,137,325.00	\$ 16,025.58
12	Shelton Public Schools	259.12	\$ 4,277,467.00	\$ 16,507.67
13	Loomis Public School	261.65	\$ 4,189,682.00	\$ 16,012.54
14	Burwell Public School	262.71	\$ 5,586,750.00	\$ 21,265.84
15	Mead Public School	267.32	\$ 4,816,281.00	\$ 18,016.91
16	Franklin Public Schools	269.45	\$ 4,378,324.00	\$ 16,249.11
17	Blue Hill Community School	271.07	\$ 5,261,519.00	\$ 19,410.19
18	Humboldt Table Rock Steinauer	273.98	\$ 6,636,934.00	\$ 24,224.16
19	Sutherland Public School	274.32	\$ 5,071,679.00	\$ 18,488.19
20	Hitchcock Co School System	275.35	\$ 4,194,039.00	\$ 15,231.67
21	Howells-Dodge Consolidated	277.00	\$ 4,358,373.00	\$ 15,734.20
	Average	260.46	\$ 4,522,656.43	\$ 17,334.55

Order of districts Formula Students with the high and low AGOE removed

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
Leigh Public Schools	230.40	\$ 3,590,698.00	\$ 15,584.63
Loomis Public School	260.91	\$ 3,705,951.00	\$ 14,203.94
Emerson-Hubbard Public Schools	247.95	\$ 3,779,898.00	\$ 15,244.60
Maxwell Public Schools	252.46	\$ 3,874,817.00	\$ 15,348.24
Overton Public Schools	249.34	\$ 3,895,294.00	\$ 15,622.42
Bloomfield Community Schools	249.94	\$ 3,906,994.00	\$ 15,631.73
Randolph Public Schools	255.98	\$ 3,945,853.00	\$ 15,414.69
McCool Junction Public Schools	234.59	\$ 3,960,020.00	\$ 16,880.60
Shelton Public Schools	243.63	\$ 3,965,186.00	\$ 16,275.44
Bertrand Public Schools	233.10	\$ 3,975,109.00	\$ 17,053.23
Cambridge Public Schools	253.10	\$ 3,996,645.00	\$ 15,790.77
Deshler Public Schools	226.33	\$ 4,022,989.00	\$ 17,774.88
Friend Public Schools	229.00	\$ 4,093,885.00	\$ 17,877.23
Pawnee City	254.55	\$ 4,161,444.00	\$ 16,348.24
Walthill Public Schools	261.18	\$ 4,255,638.00	\$ 16,293.89
Diller-Odell Public Schools	222.94	\$ 4,358,745.00	\$ 19,551.20
Lyons-Decatur Northeast Schs	256.73	\$ 4,469,418.00	\$ 17,409.02
Average	0.00	\$ -	\$ -

IV. Order of districts Cost Per Student

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Bancroft-Rosalie Community	250.98	\$ 3,359,044.00	\$ 13,383.71
2	Bloomfield Community	252.21	\$ 3,590,698.00	\$ 14,236.94
3	Hitchcock Co School System	275.35	\$ 4,194,039.00	\$ 15,231.67
4	Randolf Public School	247.26	\$ 3,830,883.00	\$ 15,493.34
5	Howells-Dodge Consolidated	277.00	\$ 4,358,373.00	\$ 15,734.20
6	Leigh Community Schools	248.95	\$ 3,924,285.00	\$ 15,763.35
7	Loomis Public School	261.65	\$ 4,189,682.00	\$ 16,012.54
8	Overton Public Schools	258.17	\$ 4,137,325.00	\$ 16,025.58
9	Franklin Public Schools	269.45	\$ 4,378,324.00	\$ 16,249.11
10	Shelton Public Schools	259.12	\$ 4,277,467.00	\$ 16,507.67
11	Red Cloud Community	249.77	\$ 4,127,538.00	\$ 16,525.36
12	Cambridge Public School	253.69	\$ 4,267,873.00	\$ 16,823.18
13	Pawnee City	253.92	\$ 4,308,375.00	\$ 16,967.45
14	Kenesaw Public School	253.28	\$ 4,357,841.00	\$ 17,205.63
15	Mead Public School	267.32	\$ 4,816,281.00	\$ 18,016.91
16	Weeping Water	256.09	\$ 4,710,276.00	\$ 18,393.05
17	Sutherland Public School	274.32	\$ 5,071,679.00	\$ 18,488.19
18	Blue Hill Community School	271.07	\$ 5,261,519.00	\$ 19,410.19
19	Burwell Public School	262.71	\$ 5,586,750.00	\$ 21,265.84
20	Dundy County Stratton	253.34	\$ 5,590,599.00	\$ 22,067.57
21	Humboldt Table Rock Steinauer	273.98	\$ 6,636,934.00	\$ 24,224.16
	Average	260.46	\$ 4,522,656.43	\$ 17,334.55
	Overton From Average	-2.29	\$ (385,331.43)	\$ (1,308.97)

5/25/2023											
		Overton Public School				<u>Comments</u>					
		2023-2024 State Aid Model Calculated by System				*Net Option Funding	\$	405,132.00		State Aid Difference	\$ 94,545.00
		Model				*Allocated Income Tax Refund	\$	22,119.00		Net Option Funding	\$ 33,253.00
						*Prior Year Correction	\$	-		Alloc. Income Tax	\$ (3,186.00)
						Total State Aid =	\$	801,260.00			
<u>Name</u>	<u>2023-2024 Needs</u>	<u>Yield from Local Effort</u>	<u>Net Option Funding</u>	<u>Income Tax Rebate</u>	<u>Other Receipts</u>	<u>Foundation Aid</u>	<u>Total Resources</u>	<u>Equalization Aid</u>	<u>Non-Min. Levy</u>	<u>Total State Aid</u>	
Overton Public School	\$ 4,586,602.00	\$ 3,495,723.00	\$ 405,132.00	\$ 22,119.00	\$ 404,681.00	\$ 374,009.00	\$ 4,701,664.00	\$ -	\$ -	\$ 801,260.00	
Comparison	\$ -	\$ 92,431.00	\$ 33,253.00	\$ (3,186.00)	\$ (71,914.00)	\$ 374,009.00	\$ 424,593.00	\$ (309,531.00)	\$ -	\$ 94,545.00	
2/1/2024											
		Overton Public School				<u>Comments</u>					
		2024-2025 State Aid Model Calculated by System				*Net Option Funding	\$	343,587.00		State Aid Difference	\$ (42,607.00)
		Model				*Allocated Income Tax Refund	\$	27,813.00		Net Option Funding	\$ (61,545.00)
						*Prior Year Correction	\$	-		Alloc. Income Tax	\$ 5,694.00
						Total State Aid =	\$	758,653.00			
<u>Name</u>	<u>2023-2024 Needs</u>	<u>Yield from Local Effort</u>	<u>Net Option Funding</u>	<u>Income Tax Rebate</u>	<u>Other Receipts</u>	<u>Foundation Aid</u>	<u>Total Resources</u>	<u>Equalization Aid</u>	<u>Non-Min. Levy</u>	<u>Total State Aid</u>	
Overton Public School	\$ 4,809,380.00	\$ 3,782,684.00	\$ 343,587.00	\$ 27,813.00	\$ 518,277.00	\$ 387,253.00	\$ 5,059,614.00	\$ -	\$ -	\$ 758,653.00	
Comparison	\$ 222,778.00	\$ 286,961.00	\$ (61,545.00)	\$ 5,694.00	\$ 113,596.00	\$ 13,244.00	\$ 357,950.00	\$ -	\$ -	\$ (42,607.00)	

NOTICE OF MEETING

VILLAGE OF OVERTON
and
OVERTON BOARD OF EDUCATION

OVERTON, NE

Notice is hereby given that the Overton Village Board and the Overton Public School Board of Education will meet at 6:00 p.m., February 12, 2024 at the Overton Public School LMC. The meeting shall be open to the public and an agenda for such meeting, kept continuously current, is available for inspection at the office of the Overton Village Clerk or the office of the Superintendent of Schools.

*Interlocal Agency
Annual Meeting*

Members

Board of Education

Heather Brennan
Gordon Lassen
*Clayton Jeffries
*Joel Meier
Keith Rudeen
Jared Walahoski

Overton Village Board

*Ron Davey
Greg Weiland
*Deb Jehorek
Howard Roth
Jeremy Shubert

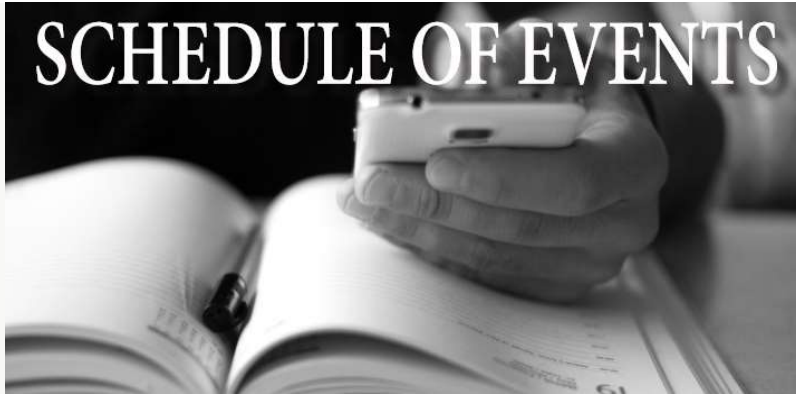
*Denotes Interlocal committee members

Date: February 12, 2024
Time: 6:00 p.m.
Location: Overton Public School LMC
Dinner: Dinner Will be Served

Agenda Items:

1. Call meeting to order
2. Approve Agenda
3. Review and Approve Minutes of Last Annual Meeting
4. Review and Approve Financial Report
5. Interlocal Committee Report
6. Family Center
 - a. Network Improvement
7. Property
 - a.
 - b. Other
8. Adjourn

SCHEDULE OF EVENTS



2024

JANUARY & FEBRUARY

SCHOOL BOARD MEMBER WEEK IN NEBRASKA

JANUARY 21-28

THANK YOU SCHOOL BOARDS!

LEGISLATIVE ISSUES CONFERENCE

JANUARY 21-22 - CORNHUSKER MARRIOTT LINCOLN

BOARD PRESIDENTS RETREAT

JANUARY 28-29 - NORFOLK

FEBRUARY 4-5 - KEARNEY

MARCH

BUDGET & FINANCE WORKSHOPS

MARCH 5 - LINCOLN

MARCH 19 - NORTH PLATTE

MARCH 20 - GERING

NAEP STATE CONVENTION

MARCH 27-28 - KEARNEY

JUNE

NASB GOLF OUTING

JUNE 12 - KEARNEY COUNTRY CLUB

SCHOOL LEADERS & LAW CONFERENCE

JUNE 12-13 - KEARNEY

AUGUST & SEPTEMBER

AREA MEMBERSHIP MEETINGS

AUGUST 20 - NORTH PLATTE

AUGUST 21 - GERING

AUGUST 22 - VALENTINE

AUGUST 28 - YORK

AUGUST 29 - KEARNEY

SEPTEMBER 4 - NORFOLK

SEPTEMBER 11 - NEBRASKA CITY

SEPTEMBER 18 - FREMONT

SEPTEMBER 25 - LA VISTA

OCTOBER

LABOR RELATIONS CONFERENCE

OCTOBER 9-10 - LINCOLN

NOVEMBER

STATE EDUCATION CONFERENCE

NOVEMBER 20-22 - CHI HEALTH CENTER, OMAHA